

CERTIFICATE

2012

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Mill Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	6,200	5,581	814
Debt Service	10-113				
Road	68-518c		14,710	12,023	6,824
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	20,910	17,604	11,638
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Mill Creek Township	1,761,764				
Lake Wabaunsee I D	5,095,328				
Total Assessed Valuation	6,857,092				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: September 23, 2011

Shirley Savage
County Clerk

Matthew Anderson
David Thompson
Governing Body

Special Road Election held for Mills for years.
First levy in

Mill Creek Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>16,699</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,699</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>23,859</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>578,305</u>	
5b. Personal Property 2010	- <u>233,181</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>345,124</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>4,320</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>373,303</u>
8. Total Estimated Valuation July 1, 2011	<u>6,889,400</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,516,097</u>
10. Factor for Increase (7 divided by 9)	<u>0.05729</u>	
Amount of Increase (10 times 3)	+ \$	<u>957</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>17,656</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>17,656</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,268	398	2	65	0
Debt Service		0	0	0	0
Road	11,431	863	4	142	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	16,699	1,261	6	207	0

County Treasurer's Motor Vehicle Estimate 1,261

County Treasurer's Recreational Vehicle Estimate

6

County Treasurer's 16/20M Vehicle Estimate 207

County Treasurer's Slider Estimate

0

Motor Vehicle Factor	0.07551
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Recreational Vehicle Factor	0.00036
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16/20M Vehicle Factor	0.01240
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Slider Factor

0.00000

2012

Mill Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,300	1,250	1,300	80-122
Road	Special Machinery	-	-	-	
Total		1,300	1,250	1,300	
Adjustments*					
Adjusted Totals		1,300	1,250	1,300	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	911	557	59
Receipts:			
Ad Valorem Tax	4,498	5,268	XXXXXXXXXXXXXXXXXX
Delinquent Tax	53		
Motor Vehicle Tax	342	353	398
Recreational Vehicle Tax	7	1	2
16/20 M Vehicle Tax	29	55	65
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	137		95
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,066	5,677	560
Resources Available:	5,977	6,234	619
Expenditures:			
Officers Pay	1,005	600	600
Salaries & Wages		125	
Employment taxes	1,147	1,200	1,200
Supplies	21		
Publication	91	100	100
Equipment		900	1,000
Insurance	1,856	2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,300	1,250	1,300
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,420	6,175	6,200
Unencumbered Cash Balance Dec 31	557	59	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,225	6,175	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,200
Tax Required			5,581
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			5,581

Mill Creek Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	103	30	4
Receipts:			
Ad Valorem Tax	11,746	11,431	xxxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	923	903	863
Recreational Vehicle Tax	3	3	4
16/20M Vehicle Tax	142	142	142
Slider			0
Special Highway/Gasoline Tax	1,247		1,674
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,079	12,479	2,683
Resources Available:	14,182	12,509	2,687
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	462	4,000	4,000
Employee Benefits			
Road Maintenance	925	3,250	3,010
Road Materials	7,095	2,000	4,000
Equipment repairs	853		
Fuel/oil	2,117	2,055	2,500
Labor	1,500		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,152	12,505	14,710
Unencumbered Cash Balance Dec 31	30	4	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,950	12,505	xxxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.000
			Amount of 2011 Ad Valorem Tax

See Tab A

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	40,847
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,300
Interest on Idle Funds	717
FEMA reimbursement	12,852
Resources Available:	55,716
Total Expenditures	
Unencumbered Cash Balance, Dec 31	55,716

Mill Creek Township

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget CEMETARY 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	45	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	45	0	0
Expenditures:			
mowing	45		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	45	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

See Tab A

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

2012

The governing body of
Mill Creek Township
Wabaunsee

will meet on August 21, 2011 at 7:00 PM at David Gronquist residence at 22843 Hessdale Rd. Alma, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Gronquist residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,420	0.692	6,175	0.679	6,200	5,581	0.810
Debt Service							
Road	14,152	6.546	12,505	6.477	14,710	12,023	6.842
Special Road							
Noxious Weed							
Fire Protection							
	45						
	45						
	44,297						
Special Machinery							
Totals	63,959	7.238	18,680	7.156	20,910	17,604	7.652
Less: Transfers	1,300		1,250		1,300		
Net Expenditure	62,659		17,430		19,610		
Total Tax Levied	16,601		16,699		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,748,727		6,877,795		6,889,400		
Township Assessed Valuation Only					1,757,178		

Outstanding Indebtedness,

Jan 1	2009
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2010
0
0
0
0

2011
0
0
0
0

*Tax rates are expressed in mills.

David Gronquist
Township Officer

Mill Creek Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,155	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		23,155
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of Kansas	24,386									
Total Receipts	24,386	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	24,386
Resources Available:	47,541	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	47,541
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
materials	16,440									
wages	2,918									
labor	11,837									
engineering	250									
equipment reimb.	12,852									
Total Expenditures	44,297	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	44,297
Cash Balance Dec 31	3,244	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,244
										**
										**

** Note: These two block figures should agree.

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(Published In The Wabaunsee County Signal-Enterprise
Thursday August 4, 2011)

NOTICE OF BUDGET HEARING

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Mill Creek Township
Wabaunsee

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General	5,420	0.692	6,173	0.679	6,700	5,581	0.810
Debt Service							
Road	14,152	8.546	12,503	6.427	14,710	12,023	6.842
Special Road							
Noxious Weed							
Fire Protection							
	45						
	45						
	44,297						
Special Machinery							
Totals	63,959	7.238	18,680	7.156	20,910	17,604	7.652
Less: Transfers	1,300		1,230		1,300		
Net Expenditure	62,659		17,450		19,610		
Total Tax Levied	116,501		16,699		XXXXXXXXXXXX		
Total Assessed Valuation	6,748,727		6,877,795		6,889,400		
Township Assessed Valuation Only					1,757,178		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2009
0
0
0
0

2010
0
0
0
0

2011
0
0
0
0

*Tax rates are expressed in mills.

David Gronquist
Township Officer